



NMVFO ANNUAL MEETING

December 4, 2021



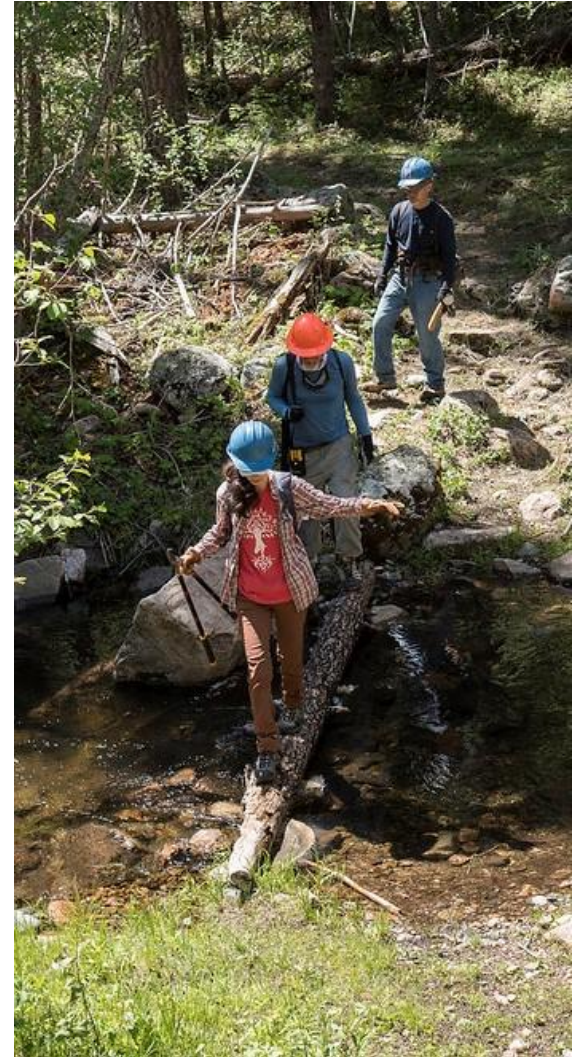
Overview

- 2021 Year in Review
 - Accomplishments
 - Financials
 - Membership
 - Workshops and Projects
- Next Year
 - Goals
 - 40th
 - Projects
- Q & A
- Board Election Results



Accomplishments

- Sent out 4 e-newsletters
- Many new Life Members
- Updated more “back end” procedures
- Received grants from new sources
- Formed new partnerships
- Worked in new locations
- First cleanup
- Held 32 projects, the most since 2006



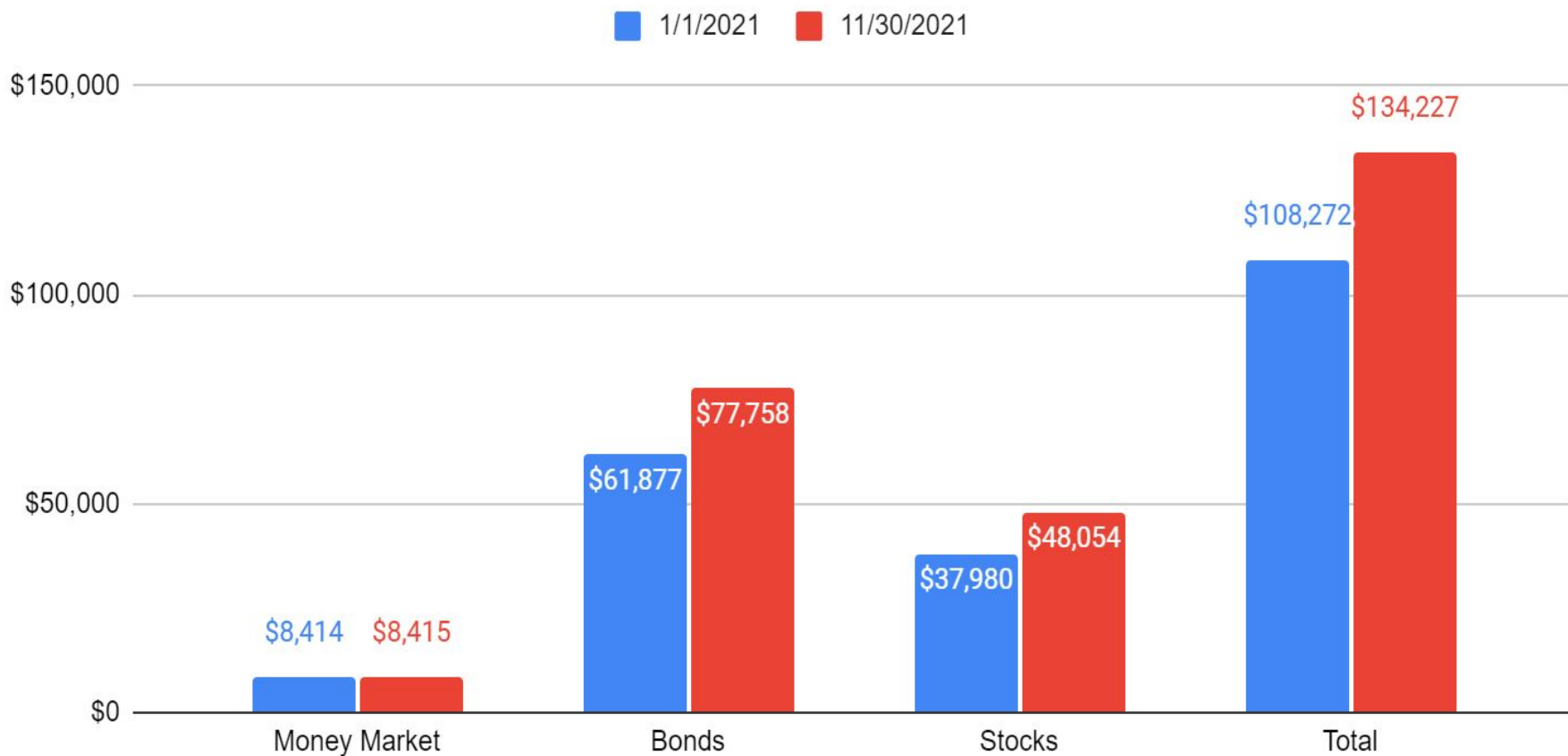
Year in Review

Financials

- Investments
- Expenses and Income
- Grants



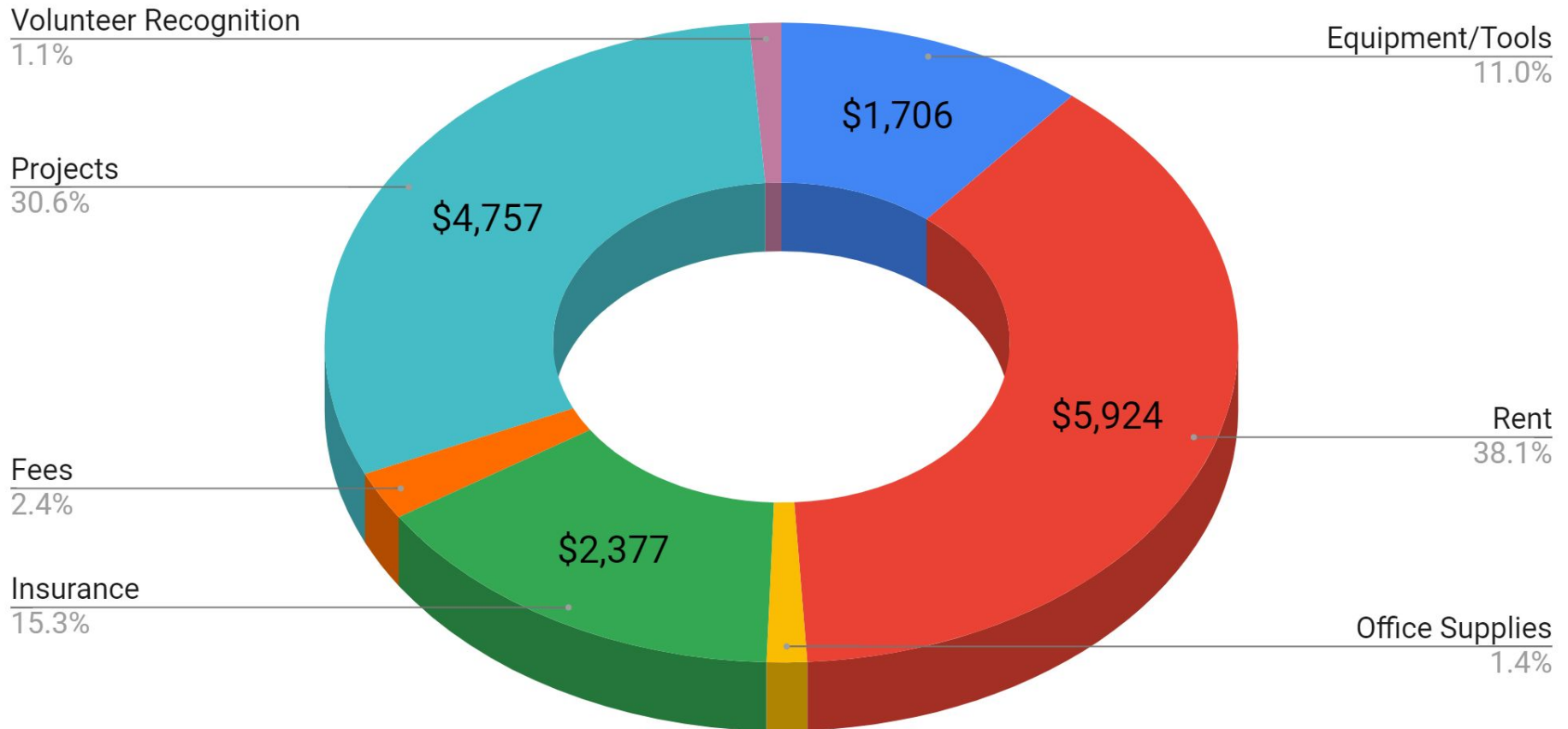
Vanguard Account



Vanguard Account

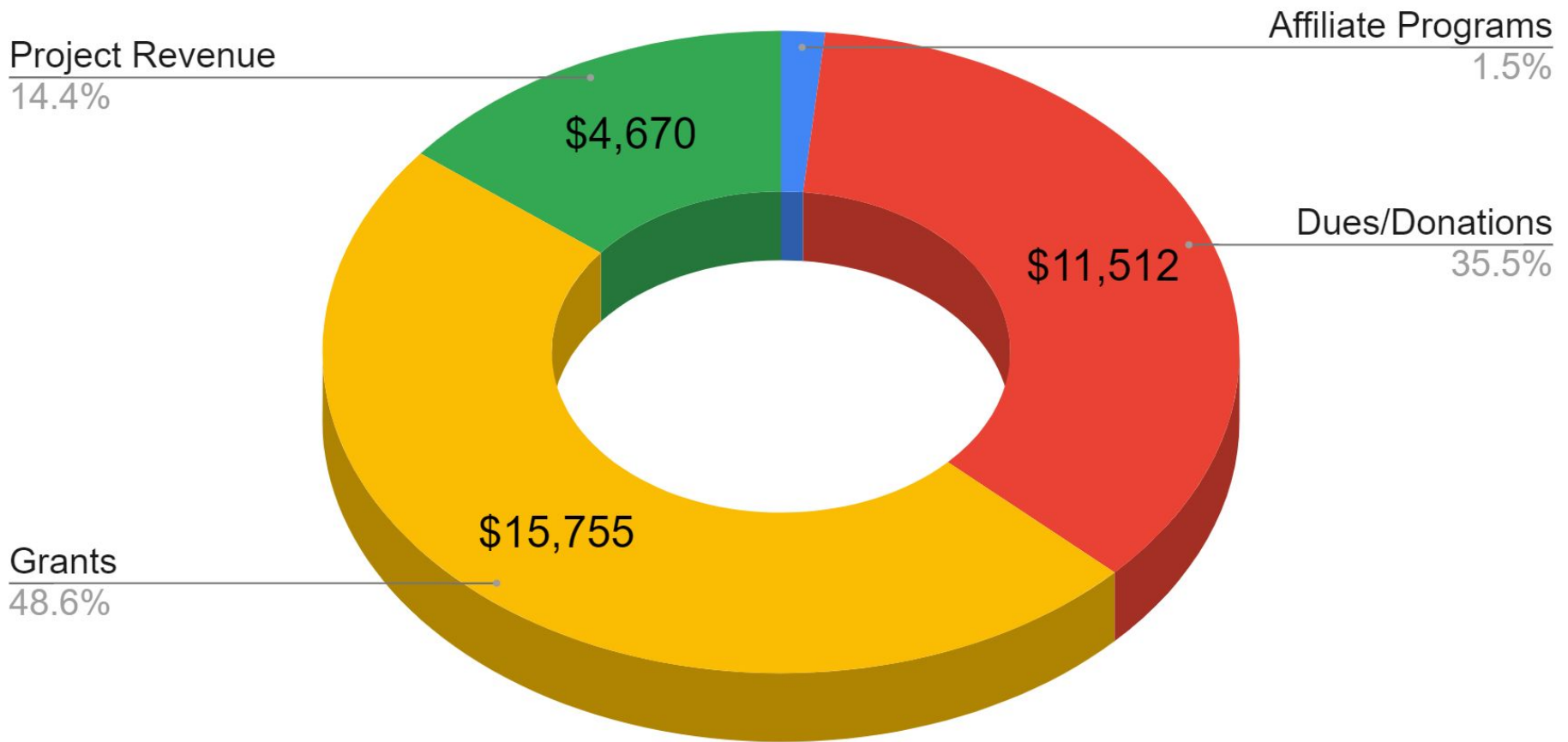
Expenses

\$15,540



Income

\$32,437



Grants



- \$10,000
 - For all-around operations of our organization



National Wilderness
Stewardship Alliance

- \$5,260
 - Funded our Wilderness area projects within the Santa Fe National Forest

Grants



- \$2,500
 - For all-around operations of our organization



SANTA FE
COMMUNITY
FOUNDATION

Year in Review

Membership

- Members
 - 48 Life Members
 - 143 Memberships
 - 51 New Members

- Giving Tuesday Matching





Year in Review

Workshops

- Spring Trail Workshop
- Women's Trail Workshop
- Wilderness First Aid

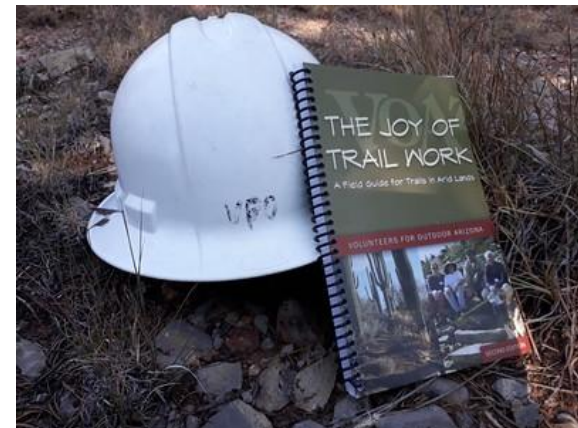


Spring Trail Workshop



- Our annual hands-on trail building workshop
 - Two-day workshop: outside “classroom” with some hands-on, and a follow-up work day on the trail
- 18 total volunteers

- Partnered with ABQ Open Space Div @ Rt. 66 Open Space
- Built ~550 ft of new tread and 2 retaining walls



Women's Trail Workshop

- Five participants received “classroom” training at Indian School Open Space
- Learned basics about trail design and construction, tools, safety tips and body mechanics



- Then built a reroute and closed off old trail
- Successful workshop, which we plan to repeat in 2022

Wilderness First Aid Class

Twenty participants earned their WFA certification, including CPR and BBP, during a three-day class taught by USFS staff.



Year in Review

Projects - some 2021
highlights...

- Adopt-a-Trail
- Cleanup in the Jemez
- Wetland Restoration Project
- San Lorenzo Canyon



Adopt-a-Trail, June 26-27



Cleanup in the Jemez, September 11



Dalton Creek Wetland Restoration, October 27



San Lorenzo Canyon, November 5-6





Year in Review

Project Statistics



32 projects completed!

- 1.5 miles of new trail
- 33 miles of trail maintained
- .75 miles of trail closed

- 16,000 sq.ft native grass seed spread
- 300 trees planted

- 700 deadfall removed from trails

- 150 volunteers
- 82 of them new to NMVFO
- 4680 hours of volunteer time
 - = \$133,567





Next Year

Looking ahead



- Goals
 - Strategic Plan
- 40th Anniversary!
- Projects already in the works



Q & A



Stepping Down

Huge thank you to...

- Jenny Blackmore
- Chris Fritzsche
- Jim Sells



Board of Directors Elections



Nominees

6 open slots

- David Broudy
- Cheryl Dodd
- Laurie Lacey
- Christina Osmon
- Gena Robertson
- Kevin Wall

All 6 have been voted in!



Thank you for joining us!

