



NMVFO ANNUAL MEETING



December 5, 2020



Overview

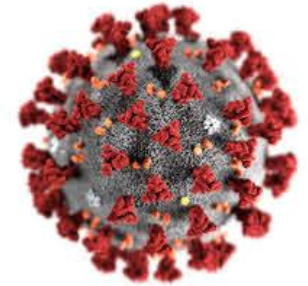
- 2020 Year in Review
 - Challenges and Accomplishments
 - Financials
 - Membership
 - Workshops and Projects
- Next Year
 - Goals
 - Projects
- Q & A
- Board Election Results
- Awards Presentation





Year in Review

Behind the Scenes



Challenges

- COVID!
- Mexican spotted owl
- USFS moratorium on tread work

Accomplishments

—

Accomplishments

- Developed a strategic plan
- Developed safe covid practices
- Started handing out prizes to repeat volunteers
- Sent out 4 e-newsletters
- Continued our partnerships with CDTC and BCH
- Organized and culled kitchen equipment at storage
- Updated website, including a tab for past projects and a tab for hiking trail info
- Updated several “back end” procedures, incl setting up a shared drive for the Board
- Implemented timesheets for Board members
 - So far this year: 1,681 hours, equivalent to \$45,725!

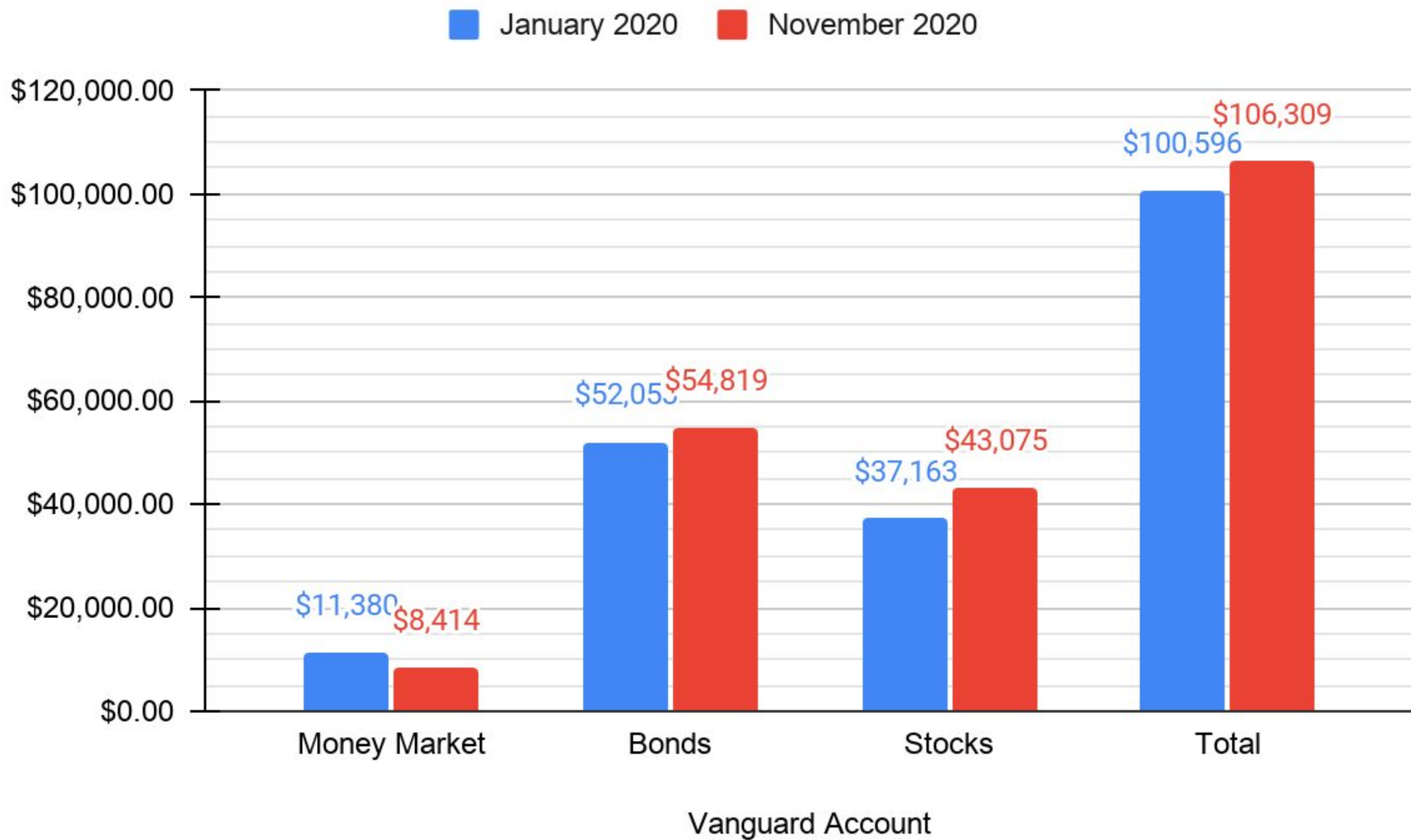
Year in Review

Financials

- Investments
- Expenses and Income
- Grants

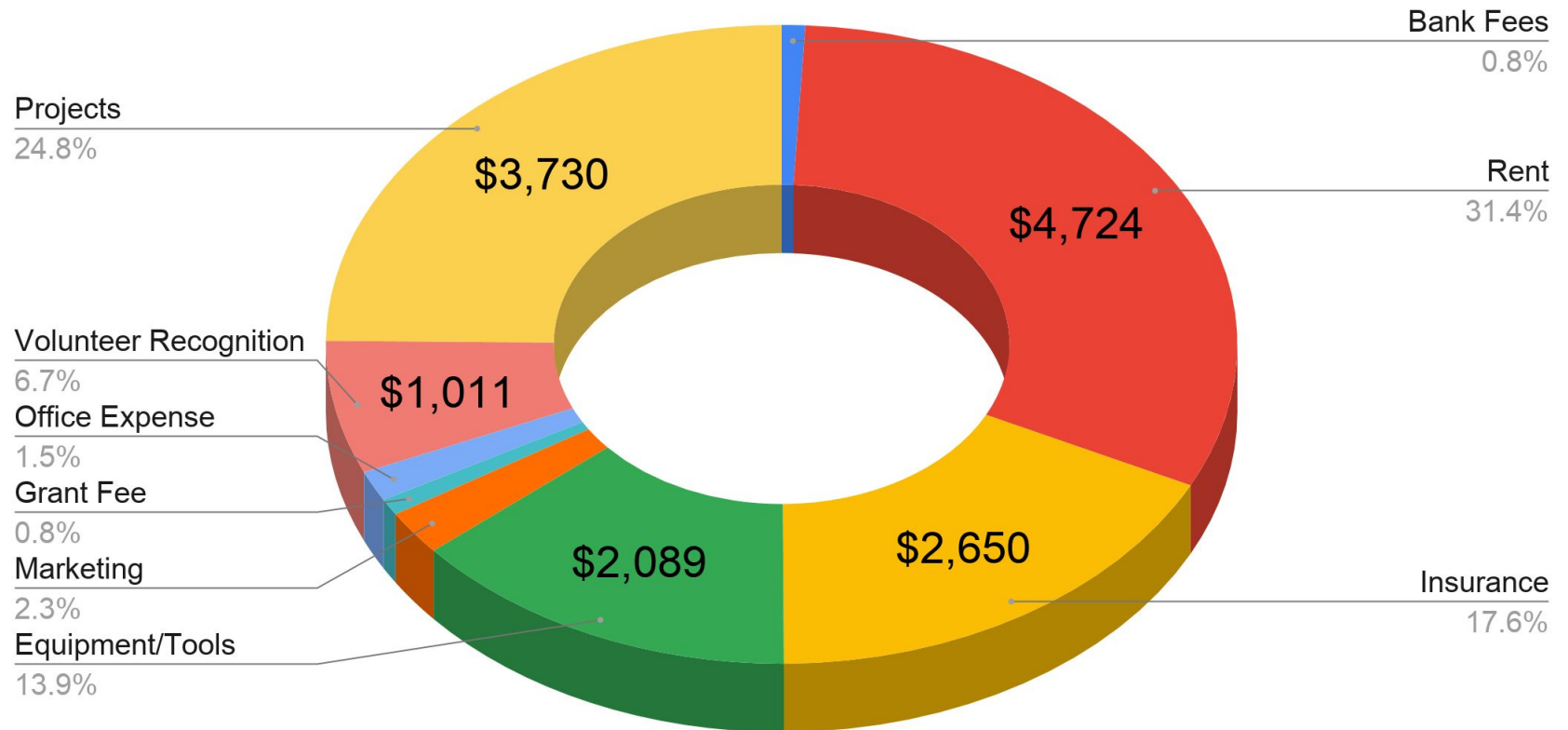


Vanguard Account



Expenses

\$15,022



Income

\$24,402

Affiliate Programs

1.6%

Dues/Donations

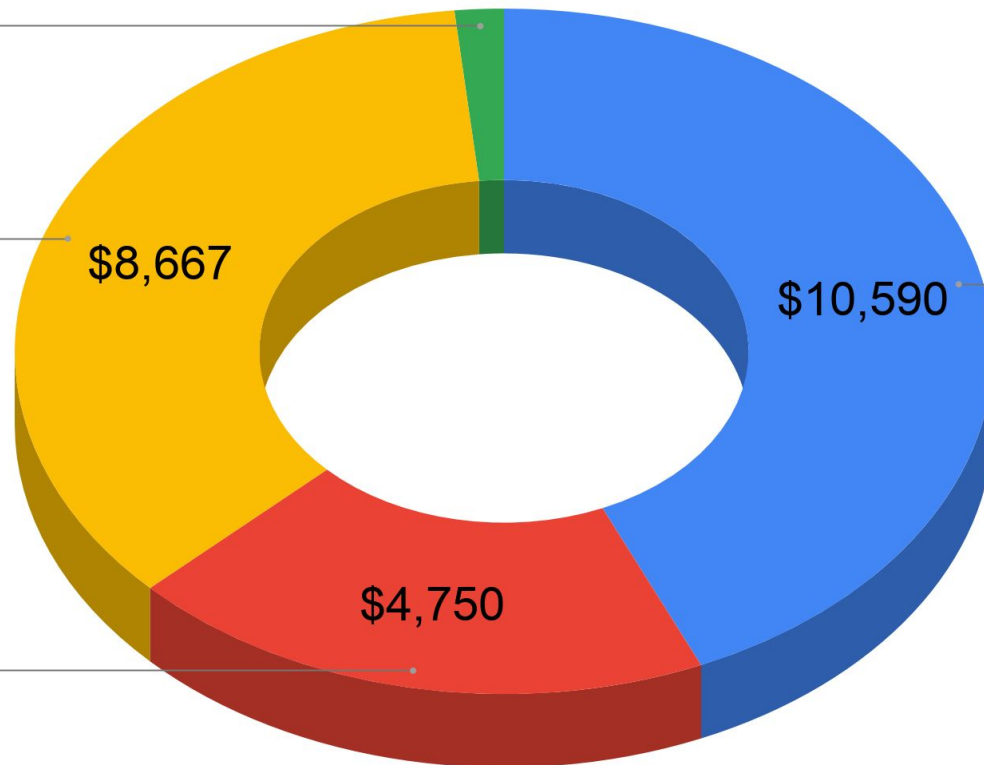
35.5%

Project Revenue

19.5%

Grants

43.4%



Grants



- \$8,000
 - For all-around operations of our organization



National Wilderness
Stewardship Alliance

- \$2,590
 - Funded our wilderness area projects within the Santa Fe National Forest

Year in Review

Membership

- Members
 - 36 Life Members
 - 110 Memberships
 - 35 New Members

- September





Year in Review

Workshops



- Spring Trail Workshop
 - Women's Trail Workshop
 - Sawyer Class
-

Spring Trail Workshop, March 14

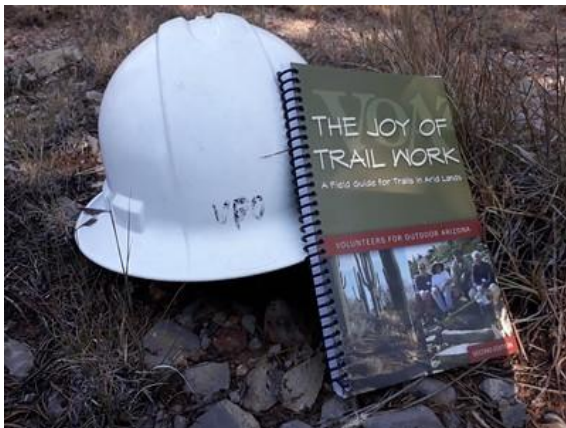
- Our annual hands-on trail building workshop
- 23 volunteers, including 13 first-timers
- Partnered with ABQ Open Space Div near the Embudo Canyon TH
- Built ~700 ft of new tread and closed off ~600 ft of old trail

Women's Trail Workshop October 3

- Six participants received “classroom” training at Pine Flat, on the Sandia RD
- Learned basics about trail design and construction, tools, safety tips and body mechanics



- Followed by 5 hours of practice building a reroute off the Gamble Spur Trail
- Successful workshop, which we plan to repeat in 2021



Sawyer Class

Six volunteers earned their crosscut sawyer certification during a one-day class taught by Jennifer Sublett, USFS, at the Panchuela Campground on the Santa Fe National Forest



Year in Review

Projects - some 2020
highlights...

- Planting projects
- Add-On projects
- Backpacking and car camping
- Norski Trail ongoing project





26 projects completed!

- 1 mile of new trail
- 34 miles of trail maintained
- .4 miles of trail closed

- 1100 salt grass plugs planted
- 775 trees planted

- Over 800 deadfall removed from trails

- 109 volunteers
- 60 of them new to NMVFO
- 4126 hours of volunteer time
 - = \$112,220

Year in Review

Project Statistics



Board of Directors Elections



Stepping Down

Huge thank you to...

- Larry Benson
- Ed DiBello
- Jeff Duray
- Don Lemke



Nominees

7 open slots

- Anna Flessner
- Walter Futrell
- Cecily Glissman
- Mike Madden
- Julia Plews
- Nick Tenorio
- Mike Timmer

All 7 have been voted in!

- Don Lemke received a write-in vote



Certificates of Appreciation

Thank You!

- David Broudy
- Evelyn and Juliana Byrd
- Walter Futrell
- Richard Heath
- Don Lemke



- Brian Mulligan Jr.
- Mike Myers
- Dominic Pino
- Charlie Robino
- Kevin Wall



Thank you for joining us!

